

Jim CB  
Rid  
[Signature]

**Sheriff's Forfeiture Fund Budget for the 2019-2020 Budget Year**

**Budgeted Revenues for 19-20 Budget Year**

Balance Forward	\$7,266.06
Estimated Interest from COD 3364	\$11,450.00
Sale of Forfeited Property –Montague	\$2,090.51
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Total	\$20,806.57

**Budgeted Expenditures for 19-20 Budget Year:**

Training	\$1,750.00
Protective Equipment	\$3,250.00
Emergency Equipment	\$3,250.00
Vehicle Equipment	\$1,000.00
Uniforms	\$ 806.57
Computers/Software/Hardware	\$3,250.00
K-9 Training/Maint.	\$1,000.00
Firearms & Miscellaneous Equipment	\$3,250.00
Investigations	\$3,250.00
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Total	\$20,806.57